

Annual Procurement Plan FY 2021-2022: Goods

Division: Ministry of Finance
Finance Division
ig Entity Name & Code: CGA-1090301101438

Budget : Revenue

Description Of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In million taka.)	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract signature	Completion of contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Computer Accessories (Printer, Scanner, Toner, Anti Virus, Pen Drive, UPS, Wacom	NO.	Copy Attached	OTM Or RFQ	HOPE or As per Delegation	GOB	3.00	6 Months		Sep' 21	oct' 21	oct' 21	oct' 21	Nov' 21	Dec' 21	oct'21 to Jan'22	oct'21 to Jan'22
Jeep	NO.	As per Entitlement	OTM	HOPE or As per Delegation	GOB	80.00	6 Months		Sep' 21	Oct' 21	Oct' 21	Oct' 21	Nov' 21	Dec' 21	Sep'21 to Feb22	Sep'21 to Feb22
Laptop	NO.	As per Entitlement	OTM Or RFQ	HOPE or As per Delegation	GOB	1.17	3 Months		Sep' 21	oct' 21	oct' 21	oct' 21	Nov' 21	Nov' 21	oct'21 to Dec'21	oct'21 to Dec'21
Desktop	NO.	As per Requisition	OTM Or RFQ	HOPE or As per Delegation	GOB	3.43	3 Months		Sep' 21	oct' 21	oct' 21	oct' 21	Nov' 21	Nov' 21	oct'21 to Nov'21	oct'21 to Nov'21
Server Operation Room Accessories/Networking	NO.	Copy Attached	OTM	HOPE or As per Delegation	GOB	20.90	6 Months		April' 21	May' 21	June' 21	June' 21	June' 21	July' 21	August'21 to Sep'21	oct'21 to Nov'21
Air Conditioner	NO.	As per Requisition/Entitlement	OTM Or RFQ	HOPE or As per Delegation	GOB	1.75	3 Months		Sep' 21	oct' 21	oct' 21	oct' 21	Dec' 21	Dec' 21	Nov'21 to Feb'22	Nov'21 to Feb'22
Refrigerator	NO.	As per Entitlement	OTM Or RFQ	HOPE or As per Delegation	GOB	0.12	3 Months		Sep' 21	Oct' 21	Oct' 21	Oct' 21	Nov' 21	Nov' 21	Oct'21 to Jan'22	Oct'21 to Jan'22
Television	NO.	As per Entitlement	OTM Or RFQ	HOPE or As per Delegation	GOB	0.56	3 Months		Sep' 21	Oct' 21	Oct' 21	Oct' 21	Nov' 21	Nov' 21	Oct'21 to Nov'21	Oct'21 to Nov'21

নাছির উদ্দিন
সুপার/সংস্থাপন শাখা

মোহাম্মদ সাইফুল ইসলাম
এএডএও (সংস্থাপন)

এ.টি.এম. মাহফুজার রহমান
ডিসিজিএ (প্রশাসন-২)

মোঃ আজিজুল হক
অডি: সিডিএ (প্রশাঃ)

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2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Stand Fan, ceiling Fan & Charger Fan	NO.	As per Requisition	OTM Or RFQ	HOPE or As per Delegation	GOB	0.12	3 Months		Sep' 21	oct' 21	oct' 21	oct' 21	Nov' 21	Nov' 21	Oct'21 to Dec'21	Oct'21 to Dec'21
Phone Set	NO.	As per Requisition/Entitlement	OTM Or RFQ	HOPE or As per Delegation	GOB	0.05	3 Months		Sep' 21	Oct' 21	Oct' 21	Oct' 21	Nov' 21	Nov' 21	Nov'21 to Dec'21	Nov'21 to Dec'21
Photocopier	NO.	As per requisition	OTM Or RFQ	HOPE or As per Delegation	GOB	0.40	3 Months		Sep' 21	Oct' 21	Oct' 21	Oct' 21	Nov' 21	Sep' 21	Oct'21 to Jan'22	Oct'21 to Jan'22
Furniture	NO.	As per Requisition/Entitlement	OTM Or RFQ	HOPE or As per Delegation	GOB	2.00	3 Months		Sep' 21	oct' 21	oct' 21	oct' 21	Nov' 21	Nov' 21	oct'21 to Dec'21	oct'21 to Dec'21
Sub-Total						113.50										


 নাছির উদ্দিন
 সুপার/সংস্থাপন শাখা


 মোহাম্মদ সাইফুল ইসলাম
 এএডএও (সংস্থাপন)


 এ.টি.এম. মাহবুবুল করিম
 ডিসিএ (প্রশাসন-২)


 মোঃ আজিজুল হক
 অতিঃ সিসিএ (প্রশাসঃ)