

Annual Procurement Plan FY 2023-2024: Goods


Ministry/Division: Ministry of Finance

Agency: Finance Division


Budget: Revenue

Procuring Entity Name and Code: CGA

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost (In Million Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise for tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time to contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Computer Accessories	No.	Copy Attached	OTM Or RFQ	Hope or As Per Delegation	GOB	3.50	3 months		Sep 23	Oct 23	Oct 23	Oct 23	Nov 23	Nov 23	Sep 23 to Nov 23	Sep 23 to Nov 23
GR-02	Jeep	No.	As per Entitlement	OTM	Hope or As Per Delegation	GOB	34.00	6 months		Oct 23	Nov 23	Nov 23	Nov 23	Dec 23	Jan 24	Oct 23 to Mar 24	Oct 23 to Mar 24
GR-03	Laptop	No.	As per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	1.25	3 months		Sep 23	Oct 23	Oct 23	Oct 23	Nov 23	Nov 23	Sep 23 to Nov 23	Sep 23 to Nov 23
GR-04	Desktop	No.	As per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	4.25	3 months		Nov 23	Dec 23	Dec 23	Dec 23	Jan 24	Jan 24	Nov 23 to Jan 24	Nov 23 to Jan 24
GR-05	Air Conditioner	No.	As per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	1.8	3 months		Dec 23	Jan 24	Jan 24	Jan 24	Feb 24	Feb 24	Dec 23 to Feb 24	Dec 23 to Feb 24
GR-06	Refrigerator	No.	As per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	0.14	3 months		Nov 23	Dec 23	Dec 23	Dec 23	Jan 24	Jan 24	Nov 23 to Jan 24	Nov 23 to Jan 24
GR-07	Television	No.	As per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	0.14	3 months		Sep 23	Oct 23	Oct 23	Oct 23	Nov 23	Nov 23	Sep 23 to Nov 23	Sep 23 to Nov 23
GR-08	Stand Fan, Ceilling Fan	No.	As per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	0.12	3 months		Nov 23	Dec 23	Dec 23	Dec 23	Jan 24	Jan 24	Nov 23 to Jan 24	Nov 23 to Jan 24
GR-9	Phone Set	No.	As per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	0.4	3 months		Dec 23	Jan 24	Jan 24	Jan 24	Feb 24	Feb 24	Dec 23 to Feb 24	Dec 23 to Feb 24
GR-10	Photocopier	No.	As per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	0.9	3 months		Jan 24	Feb 24	Feb 24	Feb 24	Mar 24	Mar 24	Jan 24 to Mar 24	Jan 24 to Mar 24
GR-11	Furniture	No.	As per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	2.00	3 months		Sep 23	Oct 23	Oct 23	Oct 23	Nov 23	Nov 23	Sep 23 to Nov 23	Sep 23 to Nov 23
Sub-Total							48.5										


নাছির উদ্দিন
সুপার/সংস্থাপন শাখা


মোহাম্মদ সাইফুল ইসলাম
এএডএও (সংস্থাপন)


মানিক হোসেন
সি.সি.জি.এ (প্রশাসন-২)


সেলিনা রহমান
অতি: হিসাব মহানিয়ন্ত্রক (প্রশাসন)
(অতিরিক্ত দায়িত্ব)